

Budget and Performance Panel

Provisional Revenue and Capital Outturn 2011/12

17 July 2012

Report of Accountancy Services Manager

PURPOSE OF REPORT

To provide Members of the Panel with the Provisional Revenue and Capital Outturn for 2011/12.

This report is public

RECOMMENDATIONS

(1) That the report be noted.

1.0 Introduction

1.1 A copy of the report considered by Cabinet at its meeting on 03 July 2012 is appended for consideration by the Budget and Performance Panel.

CONCLUSION OF IMPACT ASSESSMENT

(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None arising from this report.

FINANCIAL IMPLICATIONS

See attached report – no other implications arising directly.

SECTION 151 OFFICER'S COMMENTS

The s151 Officer has been consulted and has no further comments.

LEGAL IMPLICATIONS

There are no legal implications directly arising.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no comments to add.

BACKGROUND PAPERS

None.

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